

DECISION TITLE

Changes to existing Revenue and Capital Budgets

DECISION DETAILS/DESCRIPTION

To consider the report of the Chief Financial Officer setting out changes to existing Revenue and Capital budgets.
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This item is a standard item and will remain on the Forward Plan until required.
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PROPOSAL DETAILS FOR FORWARD PLAN**AUTHOR:****HEAD OF SERVICES/RESPONSIBLE PERSON:**

Name	Mel Creighton, Andy Lowe	Name	Chief Financial Officer
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TYPE OF DECISION	KEY DECISION
DECISION MAKER	Cabinet

IS THE REPORT OR THE APPENDICES LIKELY TO CONTAIN CONFIDENTIAL	
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LEAD CABINET MEMBER/OFFICER:**IN ASSOCIATION WITH:**

Cabinet Member for Finance

DECISION DATE: 20 Oct 2015

WARDS AFFECTED:

All Wards

MAIN CONSULTEES:**CONSULTATION METHOD:**

Relevant Cabinet Members and Officers

Briefings and meetings.
